



Become **Financial Analyst - Planning & Reporting (all genders)**
Our Finance Team in Hamburg is waiting for you.
- temporary for 14 months as parental leave replacement -

We believe your interests to be equally important as the ones of your team. This is why you can achieve even more with us. Sounds good? Then you are just right with us.

Our promise

We help people move forward every day. We encourage you to develop your own ideas and offer an open company culture where everyone respects each other irrespective of hierarchy. You'll meet a variety of different people, living our values all day every day to do the best we can with integrity and excellence for our customers and stakeholders. Join our team for a diverse working experience and bring your personal contribution to our brand.

Your Part

As part of the 10 people Business Planning & Analysis Team at the heart of decision making for the company and reporting to the Team-Lead Planning you will take on the following tasks:

- Own and coordinate all short term and long term planning related activities across Barclaycard Germany as well as Center incl. timelines and clear deliverables including submission through the relevant systems
- Work with the Commercial & Marketing Finance Business Partners as well as the functions to develop ambitious but realistic plans/forecasts
- Coordinate month end submission through the relevant systems
- Own and facilitate Risk & Opportunity Process within Finance Business Partners as well the wider business
- You will further develop insightful management reporting and support ongoing reporting requirements from and to headquarter
- You will be part of the financial evaluation of key strategy initiatives as well as Mergers & Acquisitions
- Collaborate with Center Finance and be their go to person

- Typical stakeholders for you will be local CFO and Head of Business Planning and Analysis as well as functional counter parts at Barclays/Barclaycard.

What you're made of

- Either qualified accountant or MBA with significant experience in consumer finance
- Demonstrate technical product knowledge with ability and interest to deep dive into product detail to optimize performance (Credit Cards, Consumer Loans and Deposits)
- Very strong communication skills to be able to successfully communicate and negotiate on Executive Level
- Take ownership and be accountable
- Be collaborative, transparent and pragmatic
- Demonstrate high energy, be proactive and focus on how we operate
- Be innovative and commercial
- Push back when needed, raise issues and admit mistakes
- International experience and ability to adapt culturally
- Ability to operate effectively at a strategic and detail level in complex, matrixed and multiple entity environments

About us

We're not an average bank. We're Barclaycard: modern, diverse and digitally minded. As one of the country's leading credit institutions, we have over 700 employees based in Hamburg. For the past 25 years, we have been offering our customers flexible payment options and helpful financing solutions that have resulted in over 1 million customers.

Interested? Perfect

Send us your application with your resume and a cover letter with your salary expectations and earliest starting date to karriereaussichten@barclaycard.de, quoting reference 129/2020.